

COUNTY'S SHARE OF HEALTH DEPARTMENT COST

	00/01	01/02	02/03	03'/04	04/05	05/06	06/07	07/08	08/09	09/10
APPROPRIATION			\$ 96,667	\$ 120,000	\$ 100,000	\$ 80,000	\$ 75,000	\$ 75,000	\$ 96,000	\$ 75,000
BUY IN			\$ 80,000	\$ 85,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000
TOTAL COUNTY SHARE	\$ 576,733	\$ 190,000	\$ 176,667	\$ 205,000	\$ 190,000	\$ 170,000	\$ 165,000	\$ 165,000	\$ 186,000	\$ 165,000
INTEREST				\$ 11,735	\$ 33,818	\$ 31,438	\$ 29,058	\$ 26,749	\$ 24,298	\$ 21,918
PRINCIPAL				\$ 22,222	\$ 66,667	\$ 66,667	\$ 66,667	\$ 66,667	\$ 66,667	\$ 66,667
TOTAL SHARE AND DEBT	\$ 576,733	\$ 190,000	\$ 176,667	\$ 238,957	\$ 290,484	\$ 268,104	\$ 260,724	\$ 258,416	\$ 276,964	\$ 253,584