

### WATER SALES-DISTRICT II

	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
JUL		\$ 4,221.50	\$ 11,547.34	\$ 12,774.20	\$ 13,122.09	\$ 19,526.62	\$ 17,596.25	\$ 17,049.40	\$ 18,373.89
AUG		\$ 3,289.00	\$ 12,233.41	\$ 16,421.40	\$ 11,559.40	\$ 17,690.72	\$ 15,060.86	\$ 16,660.05	\$ 14,710.35
SEP		\$ 4,934.50	\$ 10,026.44	\$ 12,507.50	\$ 22,919.90	\$ 16,268.09	\$ 12,314.11	\$ 17,508.14	\$ 23,918.35
OCT	\$ 142.50	\$ 5,878.75	\$ 15,095.50	\$ 11,985.05	\$ 17,028.37	\$ 17,392.12	\$ 20,145.23	\$ 15,762.32	\$ 17,945.89
NOV	\$ 163.50	\$ 7,182.50	\$ 12,186.50	\$ 12,272.28	\$ 16,142.79	\$ 13,394.89	\$ 13,504.70	\$ 14,522.20	\$ 16,273.24
DEC	\$ 1,037.00	\$ 9,780.25	\$ 13,180.00	\$ 11,299.07	\$ 15,002.53	\$ 18,440.37	\$ 18,717.73	\$ 20,403.09	\$ 21,925.31
JAN	\$ 1,189.00	\$ 7,398.00	\$ 12,926.50	\$ 14,097.99	\$ 21,014.60	\$ 17,260.60	\$ 15,103.30	\$ 19,332.56	\$ 21,351.71
FEB	\$ 999.50	\$ 10,626.58	\$ 11,558.00	\$ 13,443.61	\$ 16,240.10	\$ 13,190.66	\$ 14,228.13	\$ 16,374.65	\$ 19,359.34
MAR	\$ 2,021.58	\$ 11,057.50	\$ 15,732.00	\$ 12,486.18	\$ 13,501.08	\$ 17,487.50	\$ 18,369.47	\$ 25,138.34	\$ 21,428.39
APR	\$ 3,568.72	\$ 9,837.92	\$ 9,655.50	\$ 12,831.32	\$ 16,200.17	\$ 14,257.14	\$ 14,790.16	\$ 15,078.40	\$ 15,458.39
MAY	\$ 2,876.20	\$ 11,543.56	\$ 13,857.25	\$ 14,138.67	\$ 15,580.31	\$ 16,099.58	\$ 13,238.68	\$ 14,890.26	\$ 19,293.35
JUN	\$ 4,694.50	\$ 13,361.50	\$ 12,536.75	\$ 13,437.89	\$ 13,313.45	\$ 14,684.90	\$ 17,302.48	\$ 19,168.49	\$ 19,922.35
	\$ 16,692.50	\$ 99,111.56	\$ 150,535.19	\$ 157,695.16	\$ 191,624.79	\$ 195,693.19	\$ 190,371.10	\$ 211,887.90	\$ 229,960.56

	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
JUL	\$ 15,151.45	\$ 34,161.25	\$ 39,847.86	\$ 31,459.45	\$ 41,705.74			
AUG	\$ 20,610.03	\$ 40,979.49	\$ 43,607.48	\$ 28,394.26	\$ 43,858.56			
SEP	\$ 24,002.02	\$ 38,276.80	\$ 40,073.16	\$ 42,504.96	\$ 43,629.04			
OCT	\$ 35,492.52	\$ 35,355.71	\$ 37,983.07	\$ 39,248.97	\$ 33,470.19			
NOV	\$ 17,147.38	\$ 34,843.37	\$ 30,640.36	\$ 32,361.48	\$ 44,736.67			
DEC	\$ 26,124.91	\$ 27,913.61	\$ 35,819.10	\$ 35,786.46	\$ 29,638.79			
JAN	\$ 36,135.36	\$ 35,316.69	\$ 27,694.13	\$ 35,778.98	\$ 44,978.37			
FEB	\$ 15,438.86	\$ 33,828.68	\$ 36,028.74	\$ 35,558.23				
MAR	\$ 40,061.39	\$ 32,462.18	\$ 32,570.57	\$ 32,273.24				
APR	\$ 28,924.50	\$ 31,570.90	\$ 35,829.32	\$ 29,475.69				
MAY	\$ 33,914.41	\$ 32,192.74	\$ 30,756.60	\$ 35,346.13				
JUN	\$ 29,729.20	\$ 29,289.34	\$ 39,606.69	\$ 43,734.17				
	\$ 322,732.03	\$ 406,190.76	\$ 430,457.08	\$ 421,922.02	\$ 282,017.36			

## PRISON WATER USAGE

	GALLONS	AMOUNT	BEGINNING	ENDING	# OF DAYS	GALLONS PER DAY	COST PER DAY
May-06	230,000	\$ 1,184.00		5/15/2006			
Jun-06	74,000	\$ 390.00	5/16/2006	6/8/2006	24	3083	\$ 16.25
Jul-06	298,000	\$ 1,661.00	6/9/2006	7/13/2006	35	8514	\$ 47.46
Aug-06	425,000	\$ 2,145.00	7/14/2006	8/22/2006	40	10625	\$ 53.63
Sep-06	669,000	\$ 3,365.00	8/23/2006	9/11/2006	20	33450	\$ 168.25
Oct-06	1,451,000	\$ 7,275.00	9/12/2006	10/19/2006	38	38184	\$ 191.45
Nov-06	1,141,000	\$ 5,725.00	10/20/2006	11/15/2006	27	42259	\$ 212.04
Dec-06	1,169,000	\$ 5,865.00	11/16/2006	12/6/2006	21	55667	\$ 279.29
Jan-07	1,991,000	\$ 9,975.00	12/7/2006	1/5/2007	30	66367	\$ 332.50
Feb-07	1,681,000	\$ 8,425.00	1/6/2007	2/7/2007	33	50939	\$ 255.30
Mar-07	2,575,000	\$ 12,895.00	2/8/2007	3/5/2007	26	99038	\$ 495.96
Apr-07	2,359,000	\$ 11,815.00	3/6/2007	4/5/2007	31	76097	\$ 381.13
May-07	2,543,000	\$ 12,735.00	4/6/2007	5/7/2007	32	79469	\$ 397.97
Jun-07	2,820,000	\$ 14,120.00	5/8/2007	6/8/2007	32	88125	\$ 441.25
Jul-07	2,849,000	\$ 14,265.00	6/9/2007	7/6/2007	28	101750	\$ 509.46
Aug-07	3,310,000	\$ 16,570.00	7/7/2007	8/7/2007	32	103438	\$ 517.81
Sep-07	3,290,000	\$ 16,470.00	8/8/2007	9/7/2007	31	106129	\$ 531.29
Oct-07	3,176,000	\$ 15,900.00	9/8/2007	10/8/2007	31	102452	\$ 512.90
Nov-07	2,945,000	\$ 14,745.00	10/9/2007	11/8/2007	31	95000	\$ 475.65
Dec-07	2,527,000	\$ 12,655.00	11/9/2007	12/7/2007	29	87138	\$ 436.38
Jan-08	2,752,000	\$ 13,780.00	12/8/2007	1/7/2008	31	88774	\$ 444.52
Feb-08	2,626,000	\$ 13,150.00	1/8/2008	2/8/2008	32	82063	\$ 410.94
Mar-08	2,684,000	\$ 13,440.00	2/9/2008	3/10/2008	31	86581	\$ 433.55
Apr-08	2,545,000	\$ 12,745.00	3/11/2008	4/8/2008	29	87759	\$ 439.48
May-08	2,688,000	\$ 13,460.00	4/9/2008	5/8/2008	30	89600	\$ 448.67
Jun-08	3,050,000	\$ 15,270.00	5/9/2008	6/9/2008	32	95313	\$ 477.19
Jul-08	2,917,000	\$ 14,605.00	6/10/2008	7/7/2008	28	104179	\$ 521.61
Aug-08	5,284,000	\$ 26,440.00	7/8/2008	8/8/2008	32	165125	\$ 826.25
Sep-08	3,572,000	\$ 17,880.00	8/9/2008	9/8/2008	31	115226	\$ 576.77
Oct-08	3,411,000	\$ 17,075.00	9/9/2008	10/8/2008	30	113700	\$ 569.17
Nov-08	3,420,000	\$ 17,120.00	10/9/2008	11/10/2008	33	103636	\$ 518.79
Dec-08	2,659,000	\$ 13,315.00	11/11/2008	12/9/2008	29	91690	\$ 459.14
Jan-09	2,813,000	\$ 14,085.00	12/9/2008	1/8/2009	31	90742	\$ 454.35
Feb-09	2,861,000	\$ 14,325.00	1/9/2009	2/9/2009	32	89406	\$ 447.66
Mar-09	2,551,000	\$ 12,775.00	2/10/2009	3/9/2009	28	91107	\$ 456.25
Apr-09	2,751,000	\$ 13,775.00	3/10/2009	4/8/2009	30	91700	\$ 459.17
May-09	2,889,000	\$ 14,465.00	4/9/2009	5/8/2009	30	96300	\$ 482.17
Jun-09	3,080,000	\$ 15,420.00	5/9/2009	6/8/2009	31	99355	\$ 497.42
Jul-09	3,197,000	\$ 16,005.00	6/9/2009	7/8/2009	30	106567	\$ 533.50
Aug-09	3,525,000	\$ 17,645.00	7/9/2009	8/10/2009	33	106818	\$ 534.70
Sep-09	3,395,000	\$ 16,995.00	8/11/2009	9/9/2009	30	113167	\$ 566.50
Oct-09	2,893,000	\$ 14,485.00	9/10/2009	10/8/2009	29	99759	\$ 499.48
Nov-09	3,167,000	\$ 15,855.00	10/9/2009	11/10/2009	33	95970	\$ 480.45
Dec-09	2,858,000	\$ 14,310.00	11/11/2009	12/9/2009	29	98552	\$ 493.45
Jan-10	3,486,000	\$ 17,450.00	12/10/2009	1/8/2010	30	116200	\$ 581.67
Feb-10	2,927,000	\$ 14,655.00	1/9/2010	2/8/2010	31	94419	\$ 472.74
Mar-10	2,775,000	\$ 13,895.00	2/9/2010	3/9/2010	29	95690	\$ 479.14

Apr-10	2,536,000	\$ 12,700.00	3/10/2010	4/8/2010	30	84533	\$ 423.33
May-10	2,877,000	\$ 14,405.00	4/9/2010	5/11/2010	33	87182	\$ 436.52
Jun-10	2,888,000	\$ 14,460.00	5/12/2010	6/11/2010	31	93161	\$ 466.45
Jul-10	2,884,000	\$ 16,609.50	6/12/2010	7/9/2010	28	103000	\$ 593.20
Aug-10	3,559,000	\$ 18,707.25	7/10/2010	8/9/2010	32	111219	\$ 584.60
Sep-10	3,480,000	\$ 18,292.50	8/10/2010	9/10/2010	32	108750	\$ 571.64
Oct-10	3,013,000	\$ 15,840.75	9/11/2010	10/11/2010	30	100433	\$ 528.03
Nov-10	2,865,000	\$ 15,063.75	10/12/2010	11/12/2010	32	89531	\$ 470.74
Dec-10	2,620,000	\$ 13,777.50	11/13/2010	12/13/2010	31	84516	\$ 444.44
Jan-11	2,580,000	\$ 13,567.50	12/14/2010	1/13/2011	31	83226	\$ 437.66
Feb-11	2,628,000	\$ 13,819.50	1/14/2011	2/14/2011	32	82125	\$ 431.86
Mar-11							
Apr-11							